

Record of Cabinet portfolio member decision

IT INFRASTRUCTURE: TRANSFER FROM PROVISIONAL TO APPROVED CAPITAL PROGRAMME DATE OF PUBLICATION – 24 SEPTEMBER 2013

- NB: The Head of Legal and Democratic Services must receive a request to call-in this decision by 5.00pm on Wednesday 2 October 2013.
- Subject to the call-in mechanism this decision will be implemented on expiry of the call-in period.
- The council's cabinet portfolio holder has taken the executive decision outlined below. This decision is published in accordance with the council's procedure rules.

DECISION TAKER	DETAILS OF DECISION
Rev'd A Paterson	<p>To:</p> <ol style="list-style-type: none"> 1. Transfer £31,000 from provisional capital programme (IT infrastructure, scheme 251) to approved capital programme in order to cover half the cost of the technical design stage for new IT infrastructure. The other half will be paid by the Vale. 2. Transfer £12,000 from provisional capital programme (rolling programme) to cover costs of necessary replacements and upgrades of servers and PCs during the current year. Hardware replacements will be kept to a minimum pending the design and implementation of a new IT infrastructure.
	<p>Background</p> <p>The infrastructure project is already agreed. It is necessary to replace the council's aging hardware and software in order to equip us for the next three to five years of operation. The amount requested is to cover the costs of expert consultancy and technical design.</p> <p>Although we plan to replace much of the existing kit, there are always pressing needs to carry out upgrades and hardware replacements in order to maintain the existing service. This is the purpose of the rolling programme.</p> <p>The provisional capital programme has a total of £425,000 in the current year specifically allocated to the IT infrastructure project, and £12,000 in the rolling programme. These transfers are therefore within budget.</p>

DECISION TAKER	DETAILS OF DECISION
	<p>Alternative option considered</p> <p>None. The IT infrastructure project has been agreed and is already under way. Meanwhile, we must continue to support current operations.</p>

If you have any queries regarding this decision please contact the decision taker above or Andrew Down, Head of HR, IT and Customer Services, 01491 823939, Andrew.down@southandvale.gov.uk .

A copy of the report considered by the Cabinet member is available from Kathy Fiander, Democratic Services Officer, Legal & Democratic Services, 01491 823649, kathy.fiander@southandvale.gov.uk